

Minersville
TOWN

FISCAL YEAR June 30, 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

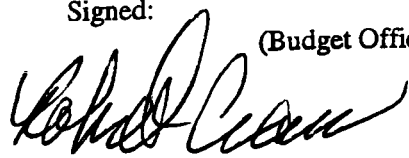
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Minersville Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 19, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 19, 2006 for all budgetary funds.

Signed:

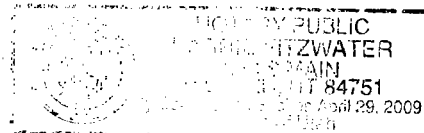
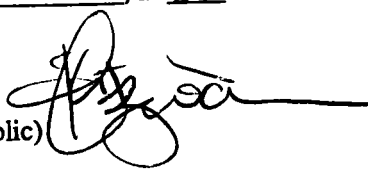
(Budget Officer)



Subscribed and sworn to this

day of 26, June, 2006.

(Notary Public)



MINERSVILLE CITY, A Municipal Corporation

RESOLUTION NO. 6-19-06

AN RESOLUTION ADOPTING THE JULY 1, 2006 -JUNE 30 2007 BUDGET.

WHEREAS, the Mayor has prepared a tentative budget which has been available for public inspection at least seven days prior to adoption; and,

WHEREAS, pursuant to the provisions of Section 10-5-108, Utah Code Annotated, as amended, 1953, the City Council has held a public hearing to receive public comment on the proposed budget after notice of such public hearing as provided by law;

NOW THEREFORE; BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MINERSVILLE, UTAH:

SECTION 1. Budget adopted, The attached schedules showing expected revenue and expenditures for the budget year July 1, 2006 through June 30, 2007 are hereby adopted as the budget for the City of Minersville.

SECTION 2. Effective Date. This Resolution shall take effect immediately after adoption.

Passed by the City of Minersville, Utah, this 19 day of June 2006 by the following vote:

Ayes: Ward Dotson Nays: _____

Teri Eyre _____

Alan Pollmann _____

Ben Dalton Absent: _____

MINERSVILLE CITY

By: [Signature]
Mayor

Attest:

[Signature]
City Clerk

Minersville Town

Governmental Unit

June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	23,483.	23,000.	23,000.
	Prior Years' Taxes - Delinquent	1,488.	3,100.	3,100.
	General Sales & Use Taxes	66,564.	66,000.	66,000.
	Fee-in-Lieu of Property Taxes	8,996.	9,000.	9,000.
	Franchise/Energy Taxes	36,150.	38,000.	38,000.
	LICENSES AND PERMITS			
	Business Licenses & Permits	570.	600.	600.
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants Library	3,647.	5,600.	3,600.
	State Shared Revenue			
	Class "C" Road Fund Allotment	39,637.	39,000.	39,000.
	Liquor Fund Allotment	1,008.	1,000.	1,000.
	Grants from Local Units:			
	FEMA Reimbursement			
	Beaver County Library	19,000.	20,000.	21,000.
	Beaver County Swimming Pool	9,792.	10,000.	10,000.
	CHARGES FOR SERVICES			
	General Government swimming pool	4,749.	5,000.	5,000.
	Cemeteries	4,900.	2,100.	2,400.
	Miscellaneous Services: animal control	7,868.	7,900.	7,900.
	Refuse collection	31,018.	33,000.	35,400.
	MISCELLANEOUS REVENUE			
	Interest Earnings	11,673.	16,000.	16,000.
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Misc.	10,087.	8,000.	8,000.
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	120,544.	96,003.	38,000.
	TOTAL REVENUES	401,174.	383,303.	327,000.

Minersville Town

Governmental Unit

June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	82,055.	82,500.	85,000.
	Professional Services (Accounting, Legal, Engineering, etc.)	6,151.	8,000.	8,000.
	Elections	-0-	1,000.	1,000.
	Other:			
	PUBLIC SAFETY			
	Police Department	34,494.	50,000.	42,000.
	Fire Department	1,000.	1,000.	1,000.
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	35,183.	45,000.	45,000.
	Other: Utilities/misc	8,752.	10,000.	10,000.
	SANITATION (Garbage Collection)	29,738.	33,000.	35,000.
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation swimming pool	24,545.	25,300.	26,000.
	Parks	8,616.	16,400.	16,000.
	Cemetery	4,956.	8,000.	7,000.
	Sr. Center	7,445.	5,500.	6,000.
	Library including grant	36,601.	44,800.	40,000.
	COMMUNITY & ECONOMIC DEVELOP.			
	Beaver County Ec. Development	5,000.	5,000.	5,000.
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Cap. Projects	20,635.	9,803.	-0-
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	305,171.	345,303.	327,000.

Minersville Town

Governmental Unit

June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20_05_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	20,635.	9,803.	
	Interest Income	834.	1,200.	
	Other Additions Donation	5,000.	20.	
	TOTAL REVENUE	26,469.	11,023.	
	Begining Fund Balance	37,720.	34,316.	
	TOTAL AVAILABLE FOR APPROPR.	64,189.	45,339.	
	EXPENDITURES:			
	Park Development	27,689.	34,252.	
	Proff. services	2,184.	8,000.	
	Cap. Outlay		3,087.	
	TOTAL EXPENDITURES	29,873.	45,339.	
	Ending Fund Balance	34,316.	-0-	

Minersville Town

Governmental Unit

June 30, 2007

WATER

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	160,619.	159,000.	160,000.
	Interest Earned	585.	1,000.	1,000.
	Other: _____		1,000.	1,000.
	TOTAL OPERATING REVENUE	161,204.	161,000.	162,000.
	OPERATING EXPENSES:			
	Personnel Services	42,089.	44,000.	44,000.
	Contractual Services	3,699.	2,000.	2,000.
	Material and Supplies	8,641.	16,000.	16,000.
	Depreciation	42,767.	47,000.	45,000.
	Other utilities/misc	32,462.	35,000.	35,000.
	TOTAL OPERATING EXPENSE	129,658.	144,000.	142,000.
	OPERATING INCOME (LOSS)	31,546.	17,000.	20,000.
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees /impact fees	4,381.	7,500.	5,000.
	Interest Expense	(14,224.)	(14,000.)	(14,000.)
	Operating transfers from:			
	Cap Outlay		(6,000.)	
	Operating transfers to:			
	NET INCOME (LOSS)	21,703.	4,500.	11,000.

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Minersville Town

Governmental Unit

June 30, 2007

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	95,404.	95,500.	95,500.
	Interest Earned	1,556.	800.	800.
	Other: _____			
	TOTAL OPERATING REVENUE	96,960.	96,300.	96,300.
	OPERATING EXPENSES:			
	Personnel Services	6,133.	8,000.	8,000.
	Contractual Services		500.	500.
	Material and Supplies	68.	1,500.	1,500.
	Depreciation	45,646.	45,000.	45,000.
	Other utilities	72.	200.	200.
	TOTAL OPERATING EXPENSE	51,919.	55,200.	55,200.
	OPERATING INCOME (LOSS)	45,041.	41,100.	41,100.
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees / Impact fees	1,287.	3,003.	1,716.
	Interest Expense	(15,256.)	(5,000.)	(5,000.)
	Operating transfers from:			
	Cap Outlay		(6,100.)	
	Operating transfers to:			
	NET INCOME (LOSS)	31,072.	33,003.	37,816.

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

SPECTRUM

A Marketing and Communications Company

PROOF OF PUBLICATION

STATE OF UTAH SS.
COUNTY OF WASHINGTON

Molly Jones, being duly sworn,
deposes and says that she is
an accounting representative, at
the daily newspaper published at
St. George, Washington County,
State of Utah, also distributed in
Iron County, and that the notice

PUB # : L7992


is a true copy of which is here to
attached, was published in its issue
dated the 14 day of

JUNE 2006

and was published again in the
issues of said newspaper dated:

06/18, 2006 for

a total of 2 insertion(s).


Molly Jones

Subscribed and sworn before me

this 27 day of
June 2006.


NOTARY PUBLIC RESIDING
AT WASHINGTON COUNTY



Notary Public
CRYSTAL SCHMUTZ
275 E. St. George Blvd.
St. George, UT 84770
My Commission Expires
November 11, 2008
State of Utah

NOTICE OF BUDGET HEARING

The Minersville Town Council will
hold a special budget hearing June
19, 2006, at 7:00 P.M. at the
Minersville Town Hall. The
Council will review and adopt the
budget for the fiscal year ending
June 30, 2007.

The proposed budget is on file in
the Minersville Town Office, 60
West Main Street, Minersville, UT.
Anyone wishing to review the bud-
get may do so during regular office
hours.

The budget for the fiscal year end-
ing June 30, 2006, will be opened
at that time for a revision of funds.

Sue M. Carter
Minersville Town Clerk

Pub#L7992 published on
June 14 & 18, 2006.
The Spectrum UPAXLP